

# Historical Commission

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## Administrative Line of Business

The purpose of the Administrative Line of Business is to provide support services to the department so they can efficiently and effectively deliver results for customers.

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## Non-allocated Financial Transactions

Central adjustments related to internal service fees, pay adjustments, fringe benefits, non-programmatic changes and departmental "to be determined" budget reductions are reported here. These adjustments will be allocated to individual programs by the department in the upcoming fiscal year.

Budget	Staffing Summary	2017 Budget	2017 Actuals	2018 Budget	2019 Budget	FY18-FY19 Difference	FY18-FY19 % Change
<b>Budget:</b>	GSD General Fund	0	0	0	-28,900	-28,900	100.0%
	Total	\$0	\$0	\$0	-\$28,900	-\$28,900	100.0%

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## Governmental and Public Partnership Line of Business

The purpose of the Governmental and Public Partnership Line of Business is to provide advisory, evaluative and informational products to regulatory agencies such as Metro Departments, Metro Officials, agencies of state and federal government, as well as neighborhoods, business people, non-profit groups, and property owners so that they can use the information and advice provided to preserve and protect historic resources, comply with legal requirements, and determine development opportunities and land use policies in a timely manner.

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## Governmental and Public Partnership Program

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Budget	Staffing Summary	2017 Budget	2017 Actuals	2018 Budget	2019 Budget	FY18-FY19 Difference	FY18-FY19 % Change
<b>Budget:</b>	GSD General Fund	329,200	282,744	406,900	416,400	9,500	2.3%
<b>Budget:</b>	Special Purpose Fund	50,000	37,097	20,000	40,000	20,000	100.0%
	Total	\$379,200	\$319,841	\$426,900	\$456,400	\$29,500	6.9%
<b>FTEs:</b>	GSD General Fund	3.50	3.50	5.50	5.50	0.00	0.0%
	Total	3.50	3.50	5.50	5.50	0.00	0.0%

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**Historic Zoning Line of Business**

The purpose of the Historic Zoning Line of Business is to provide advisory, evaluative, permit and interpretive products to owners of properties with Local Historic Designation and to assist the City with the preservation of historic resources and fulfilling sustainability goals.

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**Historic Zoning Program**

The purpose of the Historic Zoning Program is to provide advisory, evaluative, permit and interpretive products to owners of properties in historic neighborhoods and districts so they can proceed in a timely manner to preserve historic resources without damaging the historic and architectural integrity of the individual property or properties.

<b>Budget</b>	<b>Staffing Summary</b>	<b>2017 Budget</b>	<b>2017 Actuals</b>	<b>2018 Budget</b>	<b>2019 Budget</b>	<b>FY18-FY19 Difference</b>	<b>FY18-FY19 % Change</b>
<b>Budget:</b>	GSD General Fund	424,800	489,807	528,600	539,500	10,900	2.1%
<b>Budget:</b>	Special Purpose Fund	5,000	3,013	0	0	0	0.0%
	Total	\$429,800	\$492,820	\$528,600	\$539,500	\$10,900	2.1%
<b>FTEs:</b>	GSD General Fund	4.55	4.55	4.55	4.55	0.00	0.0%
	Total	4.55	4.55	4.55	4.55	0.00	0.0%

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**Information, Education and Tourism Line of Business**

The purpose of the Information, Education and Tourism Line of Business is to provide education, publication, interpretive and technical assistance products to non-profit groups, citizens and students of, and visitors to, Nashville and Davidson County, so they can gain knowledge of history, historical places and architectural heritage that is useful in their professional, public or personal interests and activities.

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<b>Budget</b>	<b>Staffing Summary</b>	<b>2017 Budget</b>	<b>2017 Actuals</b>	<b>2018 Budget</b>	<b>2019 Budget</b>	<b>FY18-FY19 Difference</b>	<b>FY18-FY19 % Change</b>
<b>Budget:</b>	GSD General Fund	163,200	132,418	177,200	169,500	-7,700	-4.3%
	Total	\$163,200	\$132,418	\$177,200	\$169,500	-\$7,700	-4.3%
<b>FTEs:</b>	GSD General Fund	1.95	1.95	1.95	1.95	0.00	0.0%
	Total	1.95	1.95	1.95	1.95	0.00	0.0%